

West Vincent PTA
Budget vs. Actuals: 2022-2023 Budget - FY23 P&L
 July 2022 - June 2023

	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Total		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Remaining	
Income															
Fundraising Income													0.00	0.00	0.00
Amazon													0.00	150.00	150.00
Directory Sponsors													0.00	750.00	750.00
Fundraising Events (Walkathon)													0.00	27,000.00	27,000.00
Walkathon Tshirt Sponsors													0.00	6,000.00	6,000.00
Total Fundraising Events (Walkathon)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,000.00	\$ 33,000.00
Interest	6.41	17.73											24.14	100.00	75.86
Membership	7.50	240.00	217.50										465.00	1,200.00	735.00
Other (box tops, Union, etc.)													0.00	500.00	500.00
Restaurant Fundraisers													0.00	500.00	500.00
Unfundraiser	30.00	770.00	540.00										1,340.00	3,500.00	2,160.00
Total Fundraising Income	\$ 43.91	\$ 1,027.73	\$ 757.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,829.14	\$ 39,700.00	\$ 37,870.86
PTA Events Income													0.00	0.00	0.00
Book Fair Scholastic Reimbursement In													0.00	12,000.00	12,000.00
PTA Events (Bash & Spring Spectacular)													0.00	500.00	500.00
Spirit Wear In													0.00	1,500.00	1,500.00
Talent Show In													0.00	500.00	500.00
Yearbook In													0.00	300.00	300.00
Total PTA Events Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,800.00	\$ 14,800.00
Total Income	\$ 43.91	\$ 1,027.73	\$ 757.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,829.14	\$ 54,500.00	\$ 52,670.86
Gross Profit	\$ 43.91	\$ 1,027.73	\$ 757.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,829.14	\$ 54,500.00	\$ 52,670.86
Expenses															
Fundraising Expenses													0.00	0.00	0.00
Box tops, Bids Kids, Walkathon expenses			244.20										244.20	2,000.00	1,755.80
PAPTA Dues													0.00	800.00	800.00
Walkathon Tshirts expenses													0.00	3,000.00	3,000.00
Total Fundraising Expenses	\$ 0.00	\$ 0.00	\$ 244.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 244.20	\$ 5,800.00	\$ 5,555.80
PTA Events													0.00	0.00	0.00
Bash & Spring Spectacular			1,920.67										1,920.67	3,000.00	1,079.33
Bingo Night													0.00	1,200.00	1,200.00
Book Fair Scholastic Reimbursement Ex													0.00	12,000.00	12,000.00
Dance													0.00	900.00	900.00
End of Year school treat													0.00	750.00	750.00
Family Fun Nights													0.00	500.00	500.00
Mother Son event													0.00	700.00	700.00
PTA Event (other)													0.00	500.00	500.00
Spirit Wear Ex													0.00	1,000.00	1,000.00
Talent Show Ex													0.00	750.00	750.00

